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| OSC**r** | Trustees’ Annual Report for the period | | | | | | | |
|  | Period start date | | |  | Period end date | | |
|  | Day | Month | Year |  | Day | Month | Year |
| From | 01 | 04 | 2024 | To | 31 | 03 | 2025 |
| Office of the Scottish **Charity Regulator** |  |  |  |  |  |  |  |  |

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| Reference and administration details |

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| Charity name |  | THE ANN, CIARA AND NIAMH COPELAND 200 CLUB TRUST FUND | |
| **Other names charity is known by** |  | COPELAND 200 CLUB TRUST FUND | |
| **Registered charity number** |  | SC043683 | |
| **Charity’s principal address** |  | CLOVER COTTAGE | |
|  |  | SCHOOL ROAD | |
|  |  | LANDRAKE, SALTASH | |
|  |  | CORNWALL | Postcode PL12 5EA |

##### Names of the charity trustees on date of approval of Trustees’ Annual Report

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|  | **Trustee name** | **Office (if any)** | **Dates acted if  not for whole year** | **Name of person  (or body) entitled to  appoint trustee (if any)** |
| **1** | BARRY COPELAND | Chairperson/Treasurer | Whole Year | Trust Founder |
| **2** | JEAN HASLAM | Secretary | Whole Year | Trust Founder |
| **3** | JOHN TAVENDALE |  | Whole Year | Trust Founder |
| **4** | ANDRINNE CRAIG |  | Whole Year | Trust Founder |
| **5** | GAVIN CALDER | Deputy Chairperson | Whole Year | Trustees 1 - 4 |
| **6** | LISA SINGLETON |  | Whole Year | Trustees 1 - 4 |
| **7** | JAMES FERRIER |  | Whole Year | Trustees 1 - 4 |
| **8** | ROS KERRY |  | Whole Year | Trustees 1 - 7 |
| **9** | SARAH PAPWORTH |  | Whole Year | Trustees 1, 2, 5, 6 + 8 |
| **10** | KATE FERRIER |  | 28/7/24 – 31/3/25 | Trustees 1, 2, 4, 5, 7 + 9 |
| **11** |  |  |  |  |
| **12** |  |  |  |  |
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| Reference and administration details |

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

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| **Name** | **Dates acted if not for whole year** |
| NONE |  |
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| Structure, governance and management |

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| Type of governing document | THE ANN, CIARA AND NIAMH COPELAND 200 CLUB TRUST FUND DEED  signed on Thursday 13 December 2012  at 15 West Street, Johnshaven, Montrose, DD10 0HL |
| Trustee recruitment and appointment | New Trustees can be proposed by any existing Trustee or Trust supporter, appointment to be ratified by a majority of the existing Trustees. |

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| Objectives and activities |

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| Charitable purposes | To assist in the advancement of health, the relief of those in need by reason of ill-health/disability or other disadvantage and the prevention or relief of poverty.  To be primarily achieved through helping to provide *LEPRA Health In Action* with the funds required specifically to run the *Koraput Referral Centre* in Orissa state, eastern India; the Centre’s work having been dedicated to *the living memory of Ann, Ciara and Niamh Copeland*. |
| **Summary of the main activities  in relation to these objects** | Selling ‘shares’ by persuading people to commit to paying a minimum of £10 by standing order into the account each month.  Funds will also be generated by Sponsored Runs and the like; undertaken or organised by individual trustees and supporters. |

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| Achievements and performance |

Lepra & The Swabhiman 2.0 Project

It is now over three and a half years since the Koraput Care Centre re-opened following the various Covid lockdowns and restrictions in India: its services are now very much re-established and functioning effectively, providing access to vital healthcare for local people affected by Leprosy and Lymphatic Filariasis.

The Centre seems to be continuing to operate at full capacity, given the budget available. Its annual targets for 2024/25 were much the same as for 2023/24 and once again most of these targets were largely achieved or exceeded. For example 527 people (target 500) attended the Out-Patient Department in this period, compared to 513 in the previous year.

Total In-Patient Admissions numbered 191 this year (target 180), compared to 165 last year. However the average stay per patient rose to 14 days this year, as opposed to 13 last year and 10 days in previous years, reflecting the ever more complicated nature of the cases undertaken. Thus the bed occupancy rate for the year rose to 148.7% (camp beds and spare rooms are sometimes pressed into action). Basically the only way they can treat more people is by increasing the bed capacity.

These numbers really illustrate just how essential the Centre is, given how many people it has served over the last year for a whole range of different issues associated with leprosy. This is especially true given that Koraput is in a remote and underdeveloped rural area of India. It is also an amazing example of how many people can be helped with a relatively small amount of money, if invested properly.

It should also be noted that in many other service areas the Centre is continuing to treat more cases than its annual target, with subsequent budgetary implications. The cost of running the Koraput Care Centre in 2024/25 was once again approximately 5% over-budget at £15,234.56 for the year, against a budget of £14,580, totally due to overspending on staff and patient care. The budget for the 2025/26 financial year has remained the same at Indian Rupees (INR)1,458,000 so another overspend at local level seems likely.

The Centre’s ability to make the most out of what it has remains exemplary, although I continue to wonder if/when patient care will be eventually affected by decreasing resources if more funds aren’t forthcoming. There is some good news in this area though, in that the £:INR exchange rate has been around the level of 1:115 for several years now, whilst the budget figures assume a rate of 1:100. Therefore the value of funds arriving from the UK (including ours) is actually 15% higher. To put this into perspective, in reality the budget is thus £12, 517 of which we shall be providing £7,500 (59.9%).

Full details of the plans for and performance of Koraput can be found in the attached *Koraput Centre April 2025 Update* from *Lepra.*

Our Performance

The Trust started the year with funds of **£3831**. In July 2024 **£7400** was donated to *LEPRA Health in Action* in order to meet our annual commitment to meet as much as possible of the running cost of the ***Koraput Centre*** in Odisha State, India. This included £589 of Gift Aid reclaimed on eligible donations made in the financial year 2023/24, which was received very promptly from HMRC in May 2024.

Over the period covered by this report £9413 was paid into the Trust’s account, including the Gift Aid mentioned above. However the monthly donations include an extra payment made by me each month, to exactly match the banking charge levied by CAF Bank. Thus in reality **£9353** is the true figure raised through sponsored events, monthly and one-off donations, giving a balance on 31 March 2025 of **£5784.** As always **100% of the funds raised will continue to be passed on** to Koraput.

Although not strictly relevant to this report, it should be noted that Gift Aid of £694 has subsequently been reclaimed in May 2025 and Andrinne’s recent *31 days of Wild Swimming* has raised another £650 (with Gift Aid to come). At the beginning of June 2025 total funds stood at **£7557**, so it was therefore agreed, at the annual Trustees Meeting on Saturday 28 June, that a further donation of **£7500** be made to *LEPRA Health in Action,* which covers 59.9% of its projected budget for this year.

**In just over 12 years of existence we have thus donated over £75,000 to Koraput.**

I am really pleased to once again report that our regular monthly support in the UK has remained remarkably constant. I cannot emphasise too much that this is the bedrock of the Trust. We continue to be guaranteed an annual income of around £4000, before any other fundraising activities take place, any one-off donations are received or regular donations from outside the UK are considered. That is a healthy situation to be in.

As always, the Trust has also received plenty of support from friends and family outside of the UK, especially the Republic of Ireland, the USA and Australia. In particular, the proceeds from *Elma’s 60th birthday celebrations in Dublin* (in which she requested donations rather than a present) and Roger’s *Moustache less Movember* raised an astounding £1481.

Future Needs and Plans

However there is much work to be done. It has been made clear by *Lepra* that Koraput would struggle to stay open without our funding and that there is no chance of any expansion of service in the present circumstances. In an ideal world *Lepra* would like us to fund all of the annual costs, as they have been running with a deficit budget across their operations for the past couple of years .

**The only way that we can guarantee Koraput will remain open is by** **increasing our funding each year**. Realistically I think it unlikely that the level of regular monthly contributions are going to rise significantly. I suggest that the answer lies in continuing to raise sponsorship through participating in challenges and events, as illustrated by the success of my *500km for £500 Camino Cycle* last year or Andrinne’s efforts this year*.*

**If there is some event that you have always wanted to do, or a special challenge that you fancy, please give it a go and raise some money for us if you can**. If you let me know what you are doing, I can easily set up a direct donation link for you and make your fundraising easier.

We are encouraging a group cycling participation ourselves this summer at the *Poppyscotland East Lothian Sportive* in September, where several trustees and supporters will be participating. If successful, this may well be expanded in future years, either in one day events already in existence or by perhaps running a longer tour ourselves, such as the North East Coast 250 ([www.northeast250.com](https://www.bing.com/ck/a?!&&p=16d2789241eb3579JmltdHM9MTcyMDM5NjgwMCZpZ3VpZD0zZDc5MjAzNS1jMzJhLTYzYjktMjZkYS0zNDU3YzIxMjYyM2ImaW5zaWQ9NTY5Ng&ptn=3&ver=2&hsh=3&fclid=3d792035-c32a-63b9-26da-3457c212623b&u=a1aHR0cHM6Ly93d3cuYmluZy5jb20vYWxpbmsvbGluaz91cmw9aHR0cHMlM2ElMmYlMmZ3d3cubm9ydGhlYXN0MjUwLmNvbSUyZiZzb3VyY2U9c2VycC1sb2NhbCZoPUlsREl3VW1IUVZEcjJabEFGRmxpJTJmQ3hPb1pLWWNidUQwamp1VmJtUDNEdyUzZCZwPWx3X2xzdHB0JmlnPUM2RTJGRkM3ODg2QTQwREVCRTQ0OTg0MDk1RTNCMzE2JnlwaWQ9WU4xMDI5eDEwMzM5Mjc2MTc0NDIyMjU5OTQ3&ntb=1))

Summary

Given that our aim is to guarantee the Koraput Care Centre at least 50% of its annual budget, **I am delighted to report that we have met our goal once again and that this has been another successful year of fundraising**.

I remain amazed at the level of regular support the cause continues to receive, more than 17 years after that dreadful morning in 2008, and equally how so many people who never even knew Ann, Ciara or Niamh buy into our efforts.

**THANK YOU ALL!**

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| Financial review |

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| **Brief statement of the charity’s policy on reserves** | As the Trust has no overheads or expenses, there is no need to hold large amounts of funds in reserve. The only real financial policy of the Trust is that outgoing payments to Lepra will always be covered by assets; in other words no overdrafts or loans will be taken out. |
| Details of any deficit | None |
| **Donated facilities and services (if any)** | None |

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| Other optional information |
| There are expenses related to the Trust’s website ([www.copelandfamilytrustfund.com](http://www.copelandfamilytrustfund.com)) but not the email address ([copeland090108@gmail.com](mailto:copeland090108@gmail.com)). Like the monthly bank account charge these are covered by private funding so **100% of the funds raised continue to be passed on** to Koraput. |

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| Declaration |

**The trustees declare that they have approved the trustees’ report above.**

**Signed on behalf of the charity’s trustees**

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| **Signature(s)** |  |  |
| **Full name(s)** | BARRY JOHN COPELAND |  |
| **Position (e.g. Chair)** | CHAIR & TREASURER |  |
| **Date** | 28 June 2025 |  |