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| OSC**r** | Trustees’ Annual Report for the period | | | | | | | |
|  | Period start date | | |  | Period end date | | |
|  | Day | Month | Year |  | Day | Month | Year |
| From | 01 | 04 | 2017 | To | 31 | 03 | 2018 |
| Office of the Scottish **Charity Regulator** |  |  |  |  |  |  |  |  |

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| Reference and administration details |

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| Charity name |  | THE ANN, CIARA AND NIAMH COPELAND 200 CLUB TRUST FUND | |
| **Other names charity is known by** |  | COPELAND 200 CLUB TRUST FUND | |
| **Registered charity number** |  | SC043683 | |
| **Charity’s principal address** |  | CLOVER COTTAGE | |
|  |  | SCHOOL ROAD | |
|  |  | LANDRAKE, SALTASH | |
|  |  | CORNWALL | Postcode PL12 5EA |

##### Names of the charity trustees on date of approval of Trustees’ Annual Report

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|  | **Trustee name** | **Office (if any)** | **Dates acted if  not for whole year** | **Name of person  (or body) entitled to  appoint trustee (if any)** |
| **1** | BARRY COPELAND | Chairperson/Treasurer | Whole Year | Trust Founder |
| **2** | JEAN HASLAM | Secretary | Whole Year | Trust Founder |
| **3** | JOHN TAVENDALE |  | Whole Year | Trust Founder |
| **4** | ANDRINNE CRAIG |  | Whole Year | Trust Founder |
| **5** | GAVIN CALDER |  | Whole Year | Trustees 1 - 4 |
| **6** | LISA SINGLETON |  | Whole Year | Trustees 1 - 4 |
| **7** | JAMES FERRIER |  | Whole Year | Trustees 1 - 4 |
| **8** |  |  |  |  |
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| Reference and administration details |

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

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| **Name** | **Dates acted if not for whole year** |
| NONE |  |
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| Structure, governance and management |

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| Type of governing document | THE ANN, CIARA AND NIAMH COPELAND 200 CLUB TRUST FUND DEED  signed on Thursday 13 December 2012  at 15 West Street, Johnshaven, Montrose, DD10 0HL |
| Trustee recruitment and appointment | New Trustees can be proposed by any existing Trustee or Trust supporter, appointment to be ratified by a majority of the existing Trustees. |

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| Objectives and activities |

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| Charitable purposes | To assist in the advancement of health, the relief of those in need by reason of ill-health/disability or other disadvantage and the prevention or relief of poverty.  To be primarily achieved through helping to provide *LEPRA Health In Action* with the funds required specifically to run the *Koraput Referral Centre* in Orissa state, eastern India; the Centre’s work having been dedicated to *the living memory of Ann, Ciara and Niamh Copeland*. |
| **Summary of the main activities  in relation to these objects** | Selling ‘shares’ by persuading people to commit to paying a minimum of £10 by standing order into the account each month.  Funds will also be generated by Sponsored Runs and the like; undertaken or organised by individual trustees and supporters. |

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| Achievements and performance | |
| **Summary of the main achievements of the charity during the financial period** | The Trust started the year with funds of **£374**. Over the period covered by this report **£6558** was raised through monthly and one off donations; including funds totalling £1333 through sponsorship, giving a balance at 31 March 2018 of **£6933.**  The annual Trustees Meeting was held on 16 June 2018 and agreed that a **£6900** was donated to *LEPRA Health in Action* in order to meet our annual commitment to meet as much as possible of the running cost of the ***KORALEP\* Referral Centre*** in Koraput, Orissa State, India. Thus in reality a closing balance of **£33** has been carried over into the next financial year.  *\*KORALEP is the abbreviation used by LEPRA for the Koraput Leprosy Eradication Project*  **This has been another year of amazing fundraising for a small charity.** Leaving aside the very high amount of Gift Aid reclaimed last year (as it represented an extra 3 years of backdated claims) **we have managed to match last year’s record level of fundraising.** In just over 5 years of existence we will have been able to donate £29,000 to Koraput.  The level of guaranteed UK monthly contributions is now at its highest level yet, at £360 per month, which with our Gift Aid status **guarantees us an income of at least £5,000 each year** before we even take into account funds raised through sponsored events or donations from outside the UK.    The Trust’s website ([www.copelandfamilytrustfund.com](http://www.copelandfamilytrustfund.com)) and the Group Page on *Facebook* are both updated on a regular basis, whilst the email address ([copeland090108@gmail.com](mailto:copeland090108@gmail.com)) is regularly checked. There are expenses related to the website, although not the email address anymore, but they are covered by private funding, as is the monthly bank account charge; so **100% of the funds raised continue to be passed on** to Koraput.  **So how is our money to be used?**  The latest information from LEPRA is that the annual cost of running the Referral Centre is currently **£25,000**, so £6900 constitutes **27.6%** of that sum.  The average cost of cure and care for one individual is roughly £25, although obviously this varies with individual need. Additionally it currently costs £9 to provide shoes for a year for a leprosy patient; each pair is specifically designed for the state of that individual’s feet at that point in time and is replaced every three months.  So it could be argued that we will be funding the cure of 276 people, or providing over 3,000 pairs of shoes, or some combination of the two; for instance 200 cures and 845 pairs of shoes. However I think the essential point is that **we will be providing over 25% of the revenue needed to run the Centre this year**.  This is particularly important as LEPRA’s overall income, in line with many other charities which operate overseas, has apparently fallen by nearly half in the past couple of years through a combination of the declining value of sterling and adverse publicity in the sector (Oxfam etc). Thus it is helpful if we aren’t TOO specific about what should be done with the money; basically **we insist on LEPRA continuing to fund Koraput but trust it to use the money as it sees fit.** We are here solely to raise funds, not to interfere with how the operation is run. |
|  | All of the Trustees are happy to take this approach, as we have total faith in the integrity of Ros Kerry (our LEPRA contact) and 100% trust in the annual feedback we receive from her.  It cannot be stated too strongly that these are not just physical cures and the benefits are not just confined to the individuals concerned. The psychological benefits to the patients are also enormous, particularly in terms of self-esteem and worth. A middle aged man can become the head of the family again, through work and fulfilling his role as the primary breadwinner. For a young woman it means being able to marry and then look after her children. These are vital benefits in a patriarchal and conservative society.  Additionally the multiplier effect is enormous for their extended families and local communities in general. Often 20 – 30 people rely in some part on the ability of the healed man to earn a living and play a part in society. Likewise the woman may earn a vital dowry for her family by being able to marry. Also both may become part of the early detection and prevention programmes, encouraging others to come forward by leading the rural support groups and generally spreading the news.  The success of these programmes is one reason why the cost of the Koraput programme has risen; more people are being caught early and treated!  **Since 1991 20,000 Leprosy patients have been treated in Koraput, of which 2,000 were still registered as disabled in March 2017. 20,550 pairs of shoes were supplied from 1995 to 2017.** On a global scale, LEPRA estimates that in 2017 it cured 284,000 of leprosy. Every day 600 new cases of leprosy are diagnosed and commence treatment, a minimum of 50 of these cases will be children. |

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| Financial review |

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| **Brief statement of the charity’s policy on reserves** | As the Trust has no overheads or expenses, there is no need to hold large amounts of funds in reserve. The only real financial policy of the Trust is that outgoing payments to Lepra will always be covered by assets; in other words no overdrafts or loans will be taken out. |
| Details of any deficit | None |
| **Donated facilities and services (if any)** | None |

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| Other optional information |
| As previously reported, in July 2013 the Charity Commission suspended the online donations portal [*www.charitygiving.co.uk*](http://www.charitygiving.co.uk) and consequently £2285.86 of Trust funds were ‘frozen’. We did eventually receive £816 early in 2015 and a second payment was authorised by the High Court in November 2016. Although this should have been distributed by July 2017, nothing was received before 31 March 2018.However I have chased this up and £283.74 has now been paid into our bank account, which will consequently show up on next year’s accounts.The administrators hope to eventually recover around 60% of the frozen assets, but a third and final payment is probably a long way off. |

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| Declaration |

**The trustees declare that they have approved the trustees’ report above.**

**Signed on behalf of the charity’s trustees**

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| **Signature(s)** |  |  |
| **Full name(s)** | BARRY JOHN COPELAND |  |
| **Position (e.g. Chair)** | CHAIR & TREASURER |  |
| **Date** | 20 June 2018 |  |