|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
| OSC**r** | Trustees’ Annual Report for the period |
|  | Period start date |  | Period end date |
|  | Day | Month | Year |  | Day | Month | Year |
| From | 01 | 04 | 2022 | To | 31 | 03 | 2023 |
| Office of the Scottish **Charity Regulator** |  |  |  |  |  |  |  |  |

|  |
| --- |
| Reference and administration details |

|  |  |  |
| --- | --- | --- |
| Charity name |  | THE ANN, CIARA AND NIAMH COPELAND 200 CLUB TRUST FUND |
| **Other names charity is known by** |  | COPELAND 200 CLUB TRUST FUND |
| **Registered charity number** |  | SC043683 |
| **Charity’s principal address** |  | CLOVER COTTAGE |
|  |  | SCHOOL ROAD |
|  |  | LANDRAKE, SALTASH |
|  |  | CORNWALL | Postcode PL12 5EA |

##### Names of the charity trustees on date of approval of Trustees’ Annual Report

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Trustee name** | **Office (if any)** | **Dates acted if not for whole year** | **Name of person (or body) entitled to appoint trustee (if any)** |
| **1** | BARRY COPELAND | Chairperson/Treasurer | Whole Year | Trust Founder |
| **2** | JEAN HASLAM | Secretary | Whole Year | Trust Founder |
| **3** | JOHN TAVENDALE |  | Whole Year | Trust Founder |
| **4** | ANDRINNE CRAIG |  | Whole Year | Trust Founder |
| **5** | GAVIN CALDER | Deputy Chairperson | Whole Year | Trustees 1 - 4 |
| **6** | LISA SINGLETON |  | Whole Year | Trustees 1 - 4 |
| **7** | JAMES FERRIER |  | Whole Year | Trustees 1 - 4 |
| **8** | ROS KERRY |  | Whole Year | Trustees 1 - 7 |
| **9** | SARAH PAPWORTH |  | 25 June 2023 | Trustees 1, 2, 5, 6 + 8 |
| **10** |  |  |  |  |
| **11** |  |  |  |  |
| **12** |  |  |  |  |
| **13** |  |  |  |  |
| **14** |  |  |  |  |
| **15** |  |  |  |  |
| **16** |  |  |  |  |
| **17** |  |  |  |  |
| **18** |  |  |  |  |
| **19** |  |  |  |  |
| **20** |  |  |  |  |

|  |
| --- |
| Reference and administration details |

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

|  |  |
| --- | --- |
| **Name** | **Dates acted if not for whole year** |
| NONE |  |
|  |  |
|  |  |

|  |
| --- |
| Structure, governance and management |

|  |  |
| --- | --- |
| Type of governing document | THE ANN, CIARA AND NIAMH COPELAND 200 CLUB TRUST FUND DEED signed on Thursday 13 December 2012 at 15 West Street, Johnshaven, Montrose, DD10 0HL  |
| Trustee recruitment and appointment | New Trustees can be proposed by any existing Trustee or Trust supporter, appointment to be ratified by a majority of the existing Trustees.  |

|  |
| --- |
| Objectives and activities |

|  |  |
| --- | --- |
| Charitable purposes | To assist in the advancement of health, the relief of those in need by reason of ill-health/disability or other disadvantage and the prevention or relief of poverty. To be primarily achieved through helping to provide *LEPRA Health In Action* with the funds required specifically to run the *Koraput Referral Centre* in Orissa state, eastern India; the Centre’s work having been dedicated to *the living memory of Ann, Ciara and Niamh Copeland*. |
| **Summary of the main activities in relation to these objects** | Selling ‘shares’ by persuading people to commit to paying a minimum of £10 by standing order into the account each month. Funds will also be generated by Sponsored Runs and the like; undertaken or organised by individual trustees and supporters.  |

|  |
| --- |
| Achievements and performance  |

Lepra & The Swabhiman 2.0 Project

The general situation in India has again improved greatly since our last report 12 months ago, thanks in part to Covid19 no longer causing disruptions and difficulties. Autumn 2022 also represented the one-year anniversary since the Koraput Care Centre re-opened: its services are now very much re-established and functioning effectively, providing access to vital healthcare for local people affected by Leprosy and Lymphatic Filariasis (LF).

The Centre would appear to be operating at full capacity. Its annual targets largely doubled those of the previous year, when it was only open for 6 months, and in general the numbers treated have done the same, as one logically would expect. Thus 498 people attended the Out-Patient Department in this period, whilst total In-Patient Admissions numbered 185. This really emphasises just how essential the Centre is, given how many people it has served over the last year for a whole range of different issues associated with leprosy. This is especially true given that Koraput is in a remote and underdeveloped rural area of India. It is also an amazing example of how many people can be helped with a relatively small amount of money, if invested properly.

However it should also be noted that in many service areas the Centre is actually treating more cases than its annual target, with subsequent budgetary implications. The cost of running the Koraput Care Centre in 2022/23 was approximately 4.6% over-budget at £12,383 for the year, against a budget of £11,840, whilst the budget for the Koraput Centre for the 2023/24 financial year is £13,203, largely due to salary inflation. Thus the projected cost has risen by 11.5% in the space of 12 months.

Full details of the plans for and performance of Koraput can be found on the *Latest News From India* page of the Trust website ([www.copelandfamilytrustfund.com](http://www.copelandfamilytrustfund.com))

Our Performance

The Trust started the year with funds of **£5308**. In June 2022 **£6000** was donated to *LEPRA Health in Action* in order to meet our annual commitment to meet as much as possible of the running cost of the ***Koraput Centre*** in Odisha State, India. This included £657 of Gift Aid reclaimed on eligible donations made in the financial year 2021/22, which was received very promptly from HMRC in May 2022.

Over the period covered by this report £5138 was paid into the Trust’s account, including the Gift Aid mentioned above. However the monthly donations include an extra payment made by me each month, to exactly match the banking charge levied by CAF Bank. Thus in reality **£5060** is the true figure raised through monthly and one-off donations, giving a balance on 31 March 2023 of **£4371.** As always **100% of the funds raised will continue to be passed on** to Koraput.

Although not strictly relevant to this report, it should be noted that Gift Aid of £649 has subsequently been reclaimed in May 2023 and at today’s annual Trustees Meeting on Sunday 25 June it has been agreed that a further donation of **£5000** be made to *LEPRA Health in Action.* The funds will be received by *LEPRA* in early July.

**In just over 9 years of existence we have thus donated over £60,200 to Koraput.**

I am really pleased to once again report that our regular monthly support in the UK has remained remarkably constant. We continue to be guaranteed an annual income of around £4200, before any other fundraising activities take place, any one-off donations are received or regular donations from outside the UK are considered. That is a healthy situation to be in. Once again, the Trust has also received plenty of support from friends and family outside of the UK. Regular donations continue to be received from the Republic of Ireland, whilst another epic fundraising effort took place out in Western Australia.

Given that our aim is to guarantee the Koraput Care Centre at least £5000 per year, **I am pleased to once again report that this has been another successful year of fundraising**. However we mustn’t rest on our laurels, as *Lepra* is now supporting a bigger share of a growing budget, as described earlier in this report, and **we do need to find ways of increasing our contribution** if at all possible.

Nonetheless I remain amazed at the level of support the cause continues to receive, more than 15 years after that dreadful morning in 2008. **THANK YOU ALL!**

|  |
| --- |
| Financial review |

|  |  |
| --- | --- |
| **Brief statement of the charity’s policy on reserves** | As the Trust has no overheads or expenses, there is no need to hold large amounts of funds in reserve. The only real financial policy of the Trust is that outgoing payments to Lepra will always be covered by assets; in other words no overdrafts or loans will be taken out.  |
| Details of any deficit | None |
| **Donated facilities and services (if any)** | None |

|  |
| --- |
| Other optional information |
| There are expenses related to the Trust’s website ([www.copelandfamilytrustfund.com](http://www.copelandfamilytrustfund.com)) but not the email address (copeland090108@gmail.com). Like the monthly bank account charge these are covered by private funding so **100% of the funds raised continue to be passed on** to Koraput.  |

|  |
| --- |
| Declaration |

**The trustees declare that they have approved the trustees’ report above.**

**Signed on behalf of the charity’s trustees**

|  |  |  |
| --- | --- | --- |
| **Signature(s)** |  |  |
| **Full name(s)** | BARRY JOHN COPELAND |  |
| **Position (e.g. Chair)** | CHAIR & TREASURER |  |
| **Date** | 25 June 2023 |  |